

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 04/01/10 - 04/30/10  
**Cumulative Dates:** 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	6,128	10,543.69	6	16,203.01	65.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	0	0.00	0	6,128	10,543.69	6	20,353.43	
LI % of Total	0.0%	0.0%	0.0%	14.0%	26.3%	9.1%	17.0%	
Residential New Construction	0	0.00	0	1,350	2,185.33	1	4,279.53	51.1%
Energy Star Lighting	0	0.00	0	1,031	41.00	4	0.00	0.0%
Energy Star Appliance	321	150.00	3	1,070	500.00	10	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,077.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,545.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,828.95	0.0%
Residential Conservation Service	2,243	2,373.28	7	22,482	19,481.17	39	51,876.26	37.6%
Energy Star HVAC	0	0.00	0	130	1,032.00	2	0.00	0.0%
Res Subtotal	2,564	2,523.28	10	26,063	23,239.50	56	65,607.56	
Res % of Total	100.0%	97.3%	90.9%	59.5%	58.0%	84.8%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	71.25	1	0	186.49	2	33,771.48	0.6%
C&I Govt Small	0	0.00	0	11,100	5,817.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	480	250.00	1	0.00	0.0%
C&I Subtotal	0	71.25	1	11,580	6,253.99	4	33,771.48	
C&I % of Total	0.0%	2.7%	9.1%	26.5%	15.6%	6.1%	28.2%	
Report Total	2,564	2,594.53	11	43,771	40,037.18	66	119,732.47	
Budget Comparison					32,396.68		119,732.47	27.1%